

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 SEPTEMBER 2022 TO 31 DECEMBER 2022**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 6 September, Tuesday 4 October, Tuesday 1 November and Tuesday 29 November 2022

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
S.Boulton	- Deputy Leader of the Council and Executive Member, Resources and Planning
S.Kasumu	- Executive Member, Environment and Climate Change
T.Mitchinson	- Executive Member, Leisure and Community
N.Pace	- Executive Member, Governance, Public Health and IT
B.Sarson	- Executive Member, Community Safety and Parking
F.Thomson	- Executive Member, Housing

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD 1 SEPTEMBER 2022 TO 31 DECEMBER 2022

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1133 Medium Term Financial Strategy	To update the medium term financial strategy forecasts 2023/24 to 2025/26.	6 September 2022 - Cabinet	Officers and Members	By report	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Stephen Boulton
FP1116 Traffic Regulation Order - Peartree 1 area	Proceed with the creation of the Traffic Regulation Order for Peartree 1 area.	6 September 2022 - Cabinet	Residents, ward Cllrs and businesses have been consulted Cabinet Planning and Parking Panel (CPPP)	By Reports, emails and mailed consultation	Parking Services Officer Claire Nicholls Tel: 01707 357549 c.nicholls1@welhat.gov.uk	Councillor Bernard Sarson
FP1139 Assisted Transfer Scheme (Housing)	Approval to revise and rename the Assisted Transfer Scheme to the Rightsizing Transfer Scheme.	6 September 2022 - Cabinet	Cabinet Housing Panel	Email	Housing Portfolio Manager Lydia Bradbury Tel: 01707 357 372 l.bradbury@welhat.gov.uk	Councillor Fiona Thomson
FP1136 IT Contract	Authority to award IT contracts.	Portfolio Holder Decision Notice – September 2022	Officers / Members	By reports	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Nick Pace

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FP1125 Welwyn Hatfield Local Cycling and Walking Infrastructure Plan (LCWIP)	To endorse the document in order to demonstrate support and agreement to Hertfordshire County Council, in order to ultimately facilitate funding for improved active travel infrastructure.	Portfolio Holder Decision Notice – September 2022	Public consultation to be led by Hertfordshire County Council expected in June 2022. Cabinet Planning and Parking Panel (CPPP)	Mainly online, promoted by various channels. There will be a document and infrastructure plan for consultees to respond to.	Senior Planner Matt Pyecroft Tel: 01707 357510 m.pyecroft@welhat.gov.uk	Councillor Stephen Boulton
FP1112 Professional Services Contract Award	To consider Award of contract for professional services for support on the Welwyn Garden City North project.	6 September 2022 - Cabinet	Officers and Executive Members	By reports	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Stephen Boulton

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FP1135 Chilton Green complex	To award the contract for the Chilton Green complex.	6 September 2022 - Cabinet		Public Procurement process	Asset Manager Paul Horsley Tel: 01707 357691 p.horsley@welhat.gov.uk	Councillor Fiona Thomson
FP1138 Food Supply Contracts	Authority to award Food Supply Contract.	Portfolio Holder Decision Notice – September 2022	Officers / Members	By reports	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Terry Mitchinson
FP1137 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	29 November 2022 - Cabinet 1 February 2023 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Councillor Stephen Boulton